



April 30, 2025

To Whom It May Concern,

Company name: GOLDCREST Co., Ltd.  
Representative: Hidetoshi Yasukawa, President and CEO  
(Code: 8871, Tokyo Stock Exchange Standard Market)  
Contact: Masaki Ito, Managing Director  
(TEL. +81-3-3516-7111)

### Notice of Revisions to Financial Forecasts

Based on recent performance trends, we have revised the full-year consolidated financial forecasts announced on May 9, 2024. The revisions are as follows.

#### 1. Revision of business forecasts

##### (1) Revised consolidated financial forecasts for the fiscal year ended March 2025 (April 1, 2024, to March 31, 2025)

	Net Sales	Operating Profit	Ordinary Profit	Profit Attributable to Shareholders of Parent	Net Income per Share
Previous forecast (A)	(million yen) 26,500	(million yen) 6,300	(million yen) 6,000	(million yen) 4,000	(yen) 120.35
Revised forecast (B)	29,200	7,500	7,000	5,000	150.44
Change (B-A)	2,700	1,200	1,000	1,000	
Percentage change (%)	10.2	19.0	16.7	25.0	
(Ref.) Previous results (Period ended March 2024)	24,845	5,735	5,521	3,753	112.90

##### (2) Reason for revision

Because condominium sales in the current fiscal year were better than expected, gross profit increased. In addition, sales promotion expenses in selling, general and administrative expenses were also lower than expected at the beginning of the fiscal year. As a result, both sales and profit are expected to exceed the initial forecasts.

(Note) The above forecasts are based on the information available as of the publication date for this document. Actual results may vary from these forecasted values.