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Notice of Revisions to Business and Dividend Forecasts (Dividend Increase)

Based on recent performance trends, we have revised the consolidated financial statements and dividend forecasts announced on May 13, 2021. The revisions are as follows.

1. Revision of business forecasts

- (1) Revised consolidated financial statements forecast figures for the fiscal year ending March 2022 (April 1, 2021 to March 31, 2022)

	Net Sales	Operating Profit	Ordinary Profit	Profit Attributable to Shareholders of Parent	Net Income per Share
	(million yen)	(million yen)	(million yen)	(million yen)	(yen)
Previous forecast (A)	35,000	10,100	10,000	6,400	186.80
Revised forecast (B)	35,000	11,300	11,200	7,200	210.15
Change (B-A)	0	1,200	1,200	800	
Percentage change (%)	0.0	11.9	12.0	12.5	
(Ref.) Previous results (Period ending March 2021)	28,890	6,795	6,667	4,304	122.74

- (2) Reason for revision

As the main factor, selling expenses and general and administrative expenses will be lower than initially forecasted. As a result, profits are expected to exceed initial forecasts.

2. Revision of dividend forecasts

- (1) Revised dividend forecast figures for the fiscal year ending March 2022

	Annual Dividends				
	End of the First	End of the Second	End of the Third	End of Term	Total
	(yen)	(yen)	(yen)	(yen)	(yen)
Previous forecast (Announced on May 13, 2021)	—	35.00	—	35.00	70.00
Revised forecast	—	—	—	45.00	80.00
Results for this term	—	35.00	—		
Results for previous term (Period ending March 2021)	—	25.00	—	30.00	55.00

- (2) Reason for revision

The year-end dividend forecast will be revised to 45 yen per share, an increase of 10 yen from the initial forecast, taking into consideration the consolidated results and dividend payout ratio comprehensively.

As a result, the annual dividend for the fiscal year ending March 2022 will be 80 yen per share including interim dividend 35 yen.

(Note) The above forecasts are based on the information available as of the publication date for this document. Actual results may vary from these forecasted values.